

Appendix 14

**Cabinet Member Portfolio Revenue Budgets**

	<b>2016/17 Adjusted Base*</b>	<b>Inflation &amp; Commitments</b>	<b>Financial Pressures</b>	<b>Savings</b>	<b>Total 2017/18</b>
	£000	£000	£000	£000	£000
<b>Community Development, Co-operatives &amp; Social Enterprise</b>	11,573	686	0	(1,749)	10,510
<b>Corporate Services &amp; Performance</b>	16,334	303	230	(2,012)	14,855
<b>Early Years, Children &amp; Families</b>	45,518	4,667	1,227	(2,839)	48,573
<b>Economic Development &amp; Partnerships</b>	24,664	1,004	0	(606)	25,062
<b>Education</b>	248,788	8,287	80	(2,893)	254,262
<b>Environment</b>	24,543	563	1,331	(890)	25,547
<b>Health, Housing &amp; Wellbeing</b>	136,433	8,602	1,307	(2,805)	143,537
<b>Skills, Safety &amp; Engagement</b>	10,034	42	132	(475)	9,733
<b>Transport, Planning &amp; Sustainability</b>	10,332	190	331	(801)	10,052
<b>Capital Financing</b>	35,310	(1,593)	0	0	33,717
<b>Summary Revenue Account</b>	15,317	(2,244)	0	(1,937)	11,136
<b>Total Budget</b>	<b>578,846</b>	<b>20,507</b>	<b>4,638</b>	<b>(17,007)</b>	<b>586,984</b>

\*The adjusted base reflects the proposed use of the FRM in 2017/18